

Organizational Goal Number & Due Date*	Description of Goal	Completed	E-Library completed and made available on SNC website in August, 2006	Psomas Contract for regional assessment currently underway	Communication and Education plan RFP	Logo Contest RFP	Funding Sources Database	Green Info GIS Study	Regional Office Criteria Development	Additional Progress	
Goal 1.1 (April 2006)	Establish the SNC interim headquarters in Auburn										
Goal 2.3 (June 2006)	Identify and make available access to key federal, state and local plans and other documents affecting the region to be considered in the development of program guidelines and priorities	Goal Met when Completed									
Goal 2.1 (Jan 2007)	Conduct an informational needs assessment of governmental agencies, non-governmental organizations, private landowners, educational institutions, and other interested parties, to determine existing relevant information relating to SNC's mission, significant information gaps and potential sources of new information. In doing so, the SNC will build upon and enhance existing information infrastructure.		Goal Met when Completed				Contributes to Meeting Goal				
Goal 3.1 (Jan 2007)	Conduct a regional assessment to determine existing and potential regional and community education, shared learning and research projects that the SNC can support and enhance.								Held several meetings with State and federal partners, key stakeholders, scientists, and educators		
Goal 4.2 (Jan 2007)	Develop a program activity tracking system to ensure equitable distribution, over time, of resources across the region, subregions and programs recognizing the need to act based on opportunity, available funding and regional differences.								Meeting with staff, partners and prospective consultants to develop a matrix tracking system.		
Goal 5.1 (Jan 2007)	Develop and communicate funding needs of the region to the public, SNC partners, and decision makers at all levels (Ongoing, initial needs assessment January 2007).			Contributes to Meeting Goal			Contributes to Meeting Goal				
Goal 4.1 (July 2007)	Develop, in collaboration with other organizations, environmental, economic and social well being indices to monitor the progress in the various program and geographic areas. The indices will identify the key indicators to be monitored and measured and clearly identify performance standards.								Held several meetings with State and federal partners, key stakeholders, scientists, and educators		
Goal 1.1 (July 2007)	Determine location of a permanent headquarters location that will meet the SNC's needs and add economic value to the community (July 2007)										
Goal 1.2 (July 2007)	Establish satellite office locations based on available staff and resources and operational needs.							Goal Met when Completed			
Goal 2.2 (July 2007)	Assess preferred dissemination methods, technological needs and data limitations of SNC partners. Develop overall data acquisition and, dissemination requirements and a strategy to address SNC statutory and organizational needs, with an emphasis on improving communities' ability to access and use information.		Goal Met when Completed		Contributes to Meeting Goal		Contributes to Meeting Goal		Retained Sac State CCCP Employee to update SNC Master Contact lists		
Goal 3.2 (July 2007)	Based on this assessment and the information technology assessment, work with communities to develop a plan to address technological, communication, and technical assistance needs.	Contributes to Meeting Goal	Contributes to Meeting Goal				Contributes to Meeting Goal				

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Goal 4.3 (July 2007)	Create a subregional and region wide priority setting process, consistent with the statute, to guide staff and the Board in decision making.			Contributes to Meeting Goal				Contributes to Meeting Goal			
Goal 3.4 (Oct 2007)	Develop an education and communication plan to support increased understanding of the importance of the Sierra Nevada within the region and throughout the state.	Contributes to Meeting Goal		Goal Met when Completed	Contributes to Meeting Goal					Developing advanced Interactive Web site design	
Goal 5.2 (Oct 2007)	Leverage and improve funding options and opportunities by identifying and communicating potential funding sources to those engaged in project activities consistent with SNC's mission (Ongoing, with an initial inventory of funding sources by October 2007).					Goal Met when Completed				Held several meetings with State and federal partners, key stakeholders, former grants administrators	
Goal 1.3	Ensure an open and transparent decision-making process by adopting understandable rules, guidelines, and procedures for SNC business.									Board authorized EO to write letters of support and notify board in July, 2006	Drafted guidelines for Public Information Act Requests
Goal 1.4	Conduct an ongoing robust public outreach and feedback program within the region and in other key geographic areas important to the success of the program.	Contributes to Meeting Goal		Contributes to Meeting Goal						Retained Sac State CCCP Employee to update SNC Master Contact lists	
Goal 3.3	Support integrated regional and sub regional planning efforts, consistent with the SNC's mission.	Contributes to Meeting Goal					Contributes to Meeting Goal			Attending meetings	
Goal 5.3	Identify and secure additional opportunities for stable funding for the SNC from all sources.				Contributes to Meeting Goal	Contributes to Meeting Goal				Review of upcoming election opportunities in addition to prop 84	Passage of AB 84 establishing Sierra Nevada License Plate

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* Sorted in order of due date.